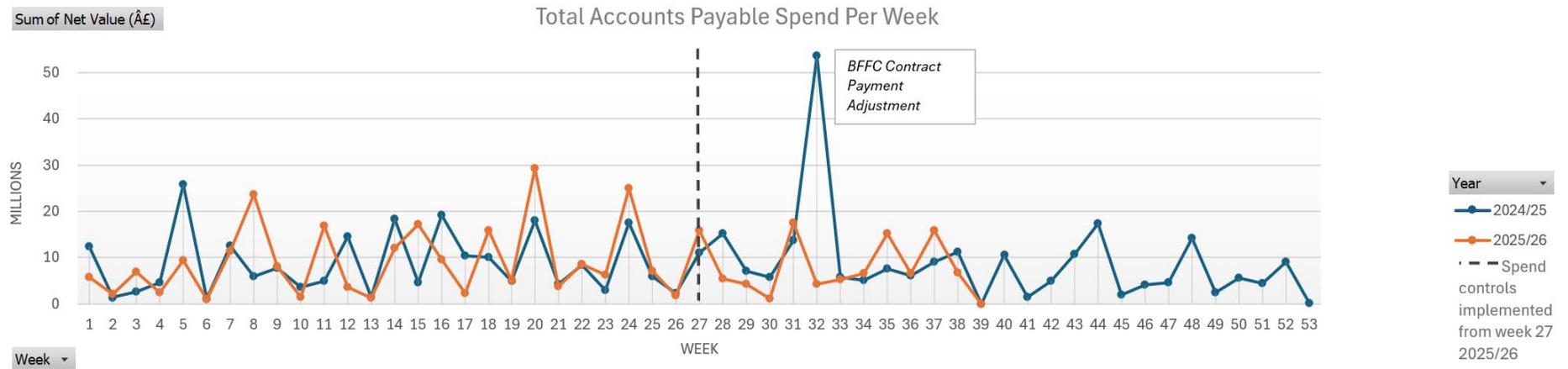
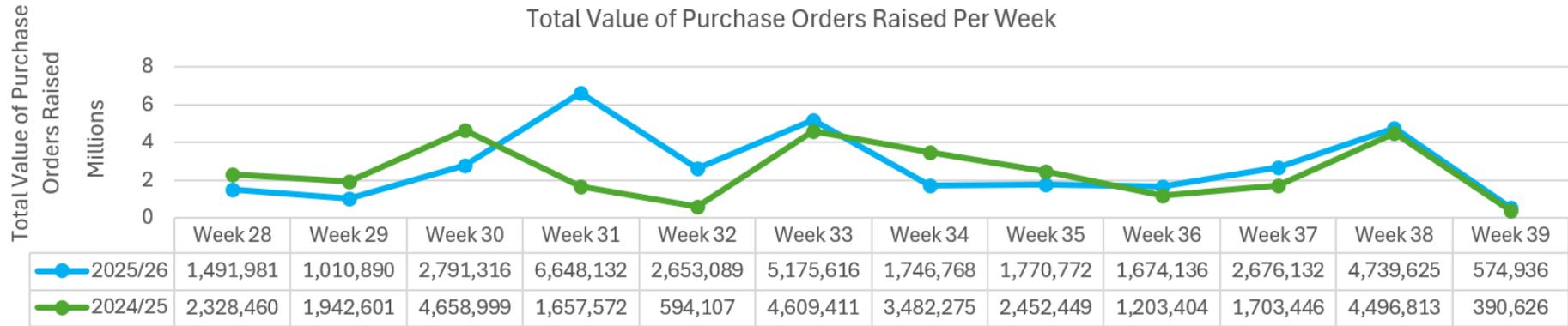


Appendix 2 – Spend Control Tracking

The chart below shows the trend in transactions made through Accounts Payable over time. The **blue line** shows the spend in 2024/25, the **orange line** shows the spend in 2025/26 and the **dotted line** shows when the spend controls were implemented in 2025/26. The anomalous spike in week 32 related to a BFFC Contract Payment Adjustment that was made that week.



We are also able to look at the total value of Purchase Orders raised per week, where it shows the total value of the purchase orders is slightly higher on average than this time last year. (Note - the value of the orders raised will differ to the totals in the table above because they relate to when the payments were actually made.)



The total number of purchase orders raised this year is slightly higher on average compared to last year.

